

**MADISON COUNTY
BUDGET AMENDMENTS
August 19, 2013**

	<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>New Budget</u>
<u>1. 1/4 Mill Fire District Fund</u>			
115-000-200 Realty/Personal Property	269,000.00	4,275.00	273,275.00
115-251-542 Vehicle Repairs	1,000.00	3,000.00	4,000.00
115-251-570 Insurance & Fidelity Bonds	175.00	275.00	450.00
115-251-671 Gasoline	5,000.00	1,000.00	6,000.00
To adjust spending authority for 1/4 Mill expenses			
<u>2. General County Fund</u>			
001-000-321 Housing Local Prisoners	1,200,000.00	50,000.00	1,250,000.00
001-151-540 Building and Ground Rep	94,700.00	10,000.00	104,700.00
001-220-579 Feeding Prisoners	400,000.00	40,000.00	440,000.00
To adjust spending authority for Jail expenses			
<u>3. Canteen Fund</u>			
401-000-336 Sales	310,000.00	5,226.07	315,226.07
401-220-919 Other Machinery & Equip	4,400.00	5,226.07	9,626.07
To adjust spending authority for Canteen expenses			
<u>4. Planning & Zoning</u>			
012-000-219 Build Permits & Rec Plat	576,000.00	24,000.00	600,000.00
012-190-555 Engineering Fees	28,700.00	24,000.00	52,700.00
To adjust spending authority for Engineering Fees			
<u>5. Road Maintenance Fund</u>			
150-300-931 Road Equipment & Machinery	70,000.00	(15,147.03)	54,852.97
<u>Road Maintenance Fund-Robinson Rd Ext</u>			
150-318-632 Asphalt	45,000.00	15,147.03	60,147.03
To adjust spending authority for Road expenses			
<u>6. General County Fund</u>			
001-166-571 Dues & Subscriptions	5,500.00	(1,400.00)	4,100.00
001-166-603 Office Supplies	18,000.00	1,400.00	19,400.00
To adjust spending authority for Office Supplies			